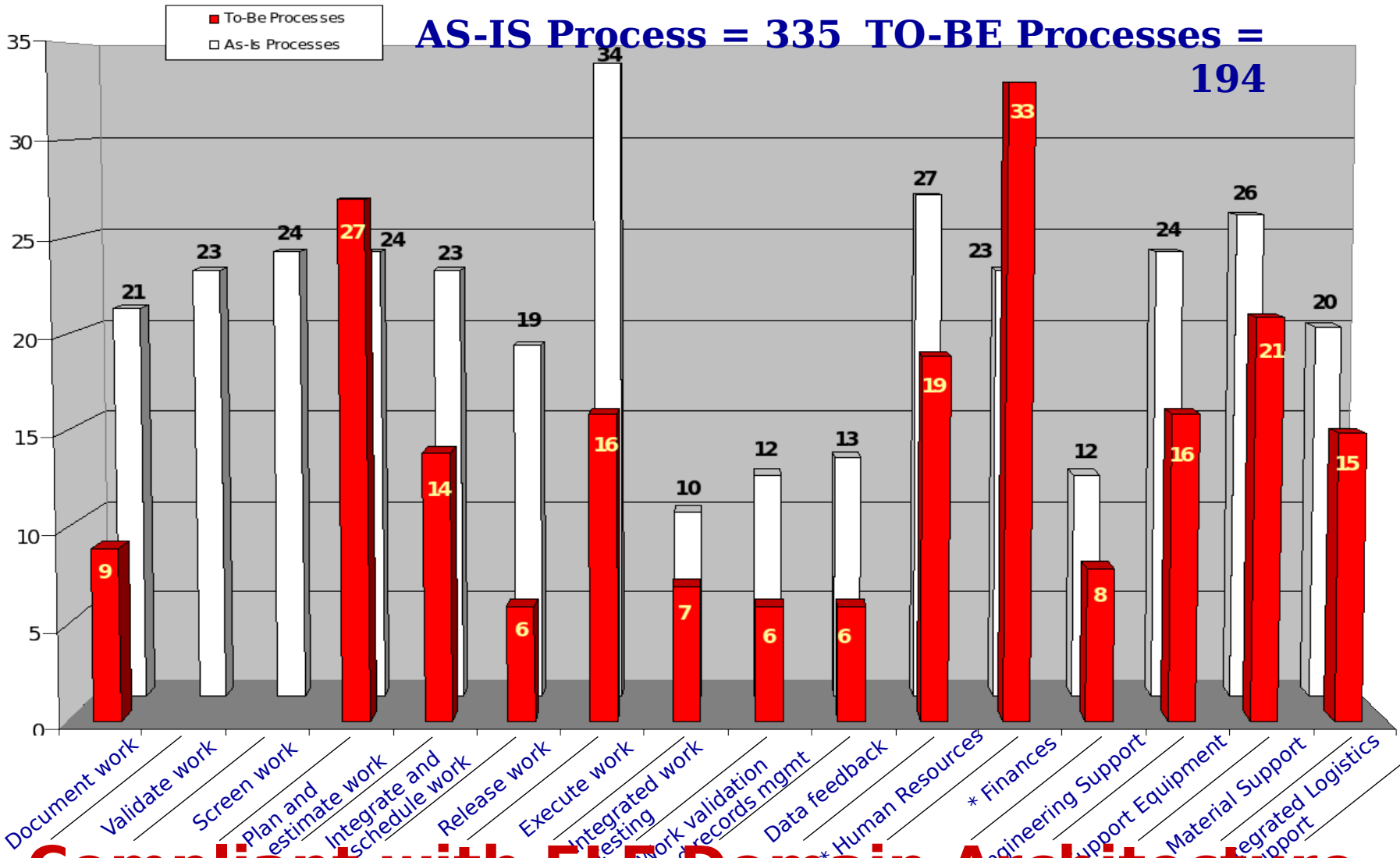
“AS-IS” TO “TO-BE” PROCESSES



Compliant with FLE Domain Architecture

(* processes not reviewed with their primary Domain Architecture as of 3/03)

Operations & Planning KPIs

Business Area	Activity Area	Metric	Baseline	ROSS	ANZIO	Avg
Maintenance	FMAV Planning & Execution	Percentage of jobs completed that were accepted between WPIC and A-0	56.8%	77.8%	95.2%	86.5%
Maintenance	FMAV Planning & Execution	Percentage of jobs completed that were accepted after A-0	64.0%	42.1%	100%	71.1%
Maintenance	Job Planning Time	Average time to plan surface packages	6.2 days	8.9 days	6.5 days	7.7 days
Operations/ Logistics	Job Execution	Percent of jobs completed by end of availability on schedule	83.9%	71.2%	95.3%	83.3%
Operations/ Logistics	Job Execution	Percent of jobs completed by scheduled job completion date	None	54.8%	57%	55.9%
Operations/ Logistics	Job Assignment Responsiveness	Average time to screen jobs	1.9 days	0.7 days	3.0 days	1.9 days
Operations/ Logistics	Job Rejection	Percent jobs rescreened by SIMA per availability	10.9%	2.9%	1.8%	2.4%

Operations & Planning KPIs (Cont)

Business Area	Activity Area	Metric	Baseline	ROSS	ANZIO	Avg
Operations/ Logistics	Rejected Job Turnaround	Time required to notify RSG that SIMA rejected a job	20 days	Instant	Instant	Instant
Supply/ Procurement	Materials Planning & Receipt Metric	Average time to ID and order material	None	23.6 days	19.19 days	21.4 days
Supply/ Procurement	Materials Planning & Receipt Metric	Average time to receive material	None	6 days	18.05 days	12.0 days
Supply/ Procurement	Receiving	Average time to process material receipt	2 min	1.5 min	1.5 min**	1.5 min
Supply/ Procurement	Logistics Response Time	Time required to identify material, create requisition, process requisition	8.4 days	29.6 days	37.24 days	33.4 days

** - Receiving time is an ADC measurement not dependent on particular ship availabilities

KPIs are being reviewed for additional improvement targets, areas